

Nombre del Ente Público  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 01 de enero al 31 de diciembre de 2021 (b)  
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>27,899,300.00</b>	<b>11,945,263.01</b>	<b>39,844,563.01</b>	<b>33,475,859.52</b>	<b>33,475,859.52</b>	<b>6,368,703.49</b>
CREEL Y CAMARGO	2,614,725.00	542,655.94	3,157,380.94	3,157,380.94	3,157,380.94	0.00
CUAUHTEMOC Y CHIHUAHUA	4,143,850.00	390,981.87	4,534,831.87	3,451,104.76	3,451,104.76	1,083,727.11
DELICIAS Y GUACHOCHI	2,856,697.00	806,068.90	3,662,765.90	3,353,959.44	3,353,959.44	308,806.46
GPE Y CALVO Y PARRAL	3,436,249.00	315,950.00	3,752,199.00	2,070,797.19	2,070,797.19	1,681,401.81
JUAREZ Y MADERA	3,643,949.00	897,362.01	4,541,311.01	4,541,311.01	4,541,311.01	0.00
NUEVO CASAS GRANDES	1,088,330.00	1,246,802.14	2,335,132.14	2,335,132.14	2,335,132.14	0.00
EDUCACIÓN VIRTUAL	853,060.00	3,348,172.35	4,201,232.35	906,464.16	906,464.16	3,294,768.19
RECTORIA	9,262,440.00	4,397,269.80	13,659,709.80	13,659,709.88	13,659,709.88	-0.08
CONOCER	0.00	1,135,215.14	1,135,215.14	1,135,215.14	1,135,215.14	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>124,655,515.89</b>	<b>8,306,537.71</b>	<b>132,962,053.60</b>	<b>132,962,046.48</b>	<b>132,962,046.48</b>	<b>7.12</b>
CREEL Y CAMARGO	10,493,428.21	1,056,888.88	11,550,317.09	11,550,317.09	11,550,317.09	0.00
CUAUHTEMOC Y CHIHUAHUA	55,478,693.94	-5,039,455.33	50,439,238.61	50,439,238.61	50,439,238.61	0.00
DELICIAS	4,721,974.00	-1,257,433.44	3,464,540.56	3,464,540.56	3,464,540.56	0.00
GUACHOCHI	7,269,244.00	-605,471.30	6,663,772.70	6,663,765.58	6,663,765.58	7.12
GUADALUPE Y CALVO	761,203.33	595,636.70	1,356,840.03	1,356,840.03	1,356,840.03	0.00
PARRAL	16,801,239.04	3,540,067.20	20,341,306.24	20,341,306.24	20,341,306.24	0.00
JUAREZ	26,679,547.19	4,796,375.54	31,475,922.73	31,475,922.73	31,475,922.73	0.00
MADERA Y NUEVO CASAS GRANDES	2,450,186.18	5,219,929.46	7,670,115.64	7,670,115.64	7,670,115.64	0.00
FONE 2021 Y REC ESTATAL	5,977,924.14	39,145,860.03	45,123,784.17	33,828,894.86	33,828,894.86	11,294,889.31
<b>III. Total de Egresos (III = I + II)</b>	<b>152,554,815.89</b>	<b>20,251,800.72</b>	<b>172,806,616.61</b>	<b>166,437,906.00</b>	<b>166,437,906.00</b>	<b>6,368,710.61</b>

  
DR. PEDRO RUBIO MOLINA  
RECTOR

  
LIC. FERNANDO SOTO MOLINA  
SECRETARIO ADMINISTRATIVO